

UofA

UNIVERSITY OF ARKANSAS

2025

FOR THE FISCAL YEAR ENDING JUNE 30, 2025

BUDGET

Hope/Texarkana Campus

**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
OPERATING BUDGET
FISCAL YEAR 2025**

<u>ESTIMATED REVENUE</u>	ACTUAL	% OF	ESTIMATE	% OF	ESTIMATE	% OF
	2022/23	TOTAL	2023/24	TOTAL	2024/25	TOTAL
STUDENT FEES	2,685,174	22.20%	3,218,942	25.30%	3,601,948	27.13%
STATE APPROPRIATIONS:						
RSA Allotment A	4,676,077	38.66%	4,742,486	37.27%	4,647,636	35.00%
RSA Allotment B		0.00%	-	0.00%	-	0.00%
Workforce 2000 Appn.	1,958,947	16.20%	1,958,947	15.40%	1,958,947	14.75%
Other State Appn.	-	0.00%	-	0.00%	-	0.00%
SUB-TOTAL STATE APPNS	6,635,024	54.86%	6,701,433	52.67%	6,606,583	49.76%
GIFTS AND GRANTS	321,351	2.66%	391,250	3.08%	367,460	2.77%
LOCAL SALES TAX	1,918,822	15.86%	1,920,000	15.09%	1,925,000	14.50%
OTHER INCOME	208,407	1.72%	141,850	1.11%	467,187	3.52%
TOTAL E & G	11,768,778	97.30%	12,373,475	97.25%	12,968,178	97.67%
HEMPSTEAD HALL INCOME	9,555	0.08%	25,000	0.20%	10,000	0.08%
BOOKSTORE INCOME	316,771	2.62%	325,000	2.55%	300,000	2.26%
TOTAL ESTIMATED REVENUE	12,095,104	100.00%	12,723,475	100.00%	13,278,178	100.00%

BUDGET ALLOCATIONS

SALARIES	5,223,763	45.30%	5,623,105	44.19%	5,821,375	43.84%
STUDENT LABOR	179,837	1.56%	95,620	0.75%	124,941	0.94%
STAFF BENEFITS	1,514,491	13.13%	1,739,167	13.67%	1,810,866	13.64%
ELECTRICITY	402,251	3.49%	300,000	2.36%	230,000	1.73%
NATURAL GAS	62,232	0.54%	43,000	0.34%	55,000	0.41%
WATER AND SEWAGE	48,305	0.42%	50,000	0.39%	50,000	0.38%
INSTITUTIONAL SCHOLARSHIPS	350,520	3.04%	384,300	3.02%	375,450	2.83%
INSURANCE	0	0.00%	0	0.00%	0	0.00%
TRAVEL	43,107	0.37%	62,925	0.49%	60,875	0.46%
SUPPLIES AND SERVICES	1,933,260	16.77%	2,653,424	20.85%	2,814,167	21.19%
LIBRARY HOLDINGS		0.00%	2,000	0.02%	2,000	0.02%
EQUIPMENT	110,703	0.96%	99,717	0.78%	99,717	0.75%
DEBT SERVICE	184,235	1.60%	160,217	1.26%	154,936	1.17%
TRANSFER TO PLANT	1,478,706	12.82%	1,510,000	11.87%	1,678,851	12.64%
CONTINGENCY		0.00%	-	0.00%	-	0.00%
TOTAL E & G	11,531,410	100.00%	12,723,475	100.00%	13,278,178	100.00%
BOOKSTORE	0	0.00%	0	0.00%	0	0.00%
TOTAL BUDGET ALLOCATIONS	11,531,410	100.00%	12,723,475	100.00%	13,278,178	100.00%

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE										
OPERATING BUDGET										
FISCAL YEAR 2025										
INCOME BUDGET										
Workday GL	Academic Term & Revenue Categories	Account Description	Proposed FY2025							
41000:Tuition	AT0027 - UACCHT - Fall and Spring	TC00033 - UACCHT - In-County Tuition	1,336,582.00							
41000:Tuition	AT0027 - UACCHT - Fall and Spring	TC00033 - UACCHT - In-County Tuition	(142,200.00)							
41000:Tuition	AT0027 - UACCHT - Fall and Spring	TC00034 - UACCHT - In-State Out-of-County Tuit	1,017,812.00							
41000:Tuition	AT0027 - UACCHT - Fall and Spring	TC00036 - UACCHT - Out-of-State Tuition	28,600.00							
41000:Tuition	AT0028 - UACCHT - Summer	TC00036 - UACCHT - Out-of-State Tuition	-							
41000:Tuition	AT0028 - UACCHT - Summer	TC00034 - UACCHT - In-State Out-of-County Tuit	103,774.00							
41000:Tuition	AT0028 - UACCHT - Summer	TC00033 - UACCHT - In-County Tuition	186,957.00	2,531,525.00						
42000:State Appropriations	RC0001 Revenue Stabilization Act	State General Revenues	4,647,636.00							
42000:State Appropriations	RC0015 Workforce 2000	State Workforce 2000	1,958,947.00							
46050:Auxiliary Enterprises - Other	RC0008 Facilities Rental	Hempstead Hall Income	15,000.00							
46050:Auxiliary Enterprises - Other	RC0031 Ticket Sales	Hemp Hall Ticket Agent Income	10,000.00							
46040:Auxiliary Enterprises - Bookstore	RC0019 Bookstore Revenue	Textbook Rental Income	275,000.00							
46040:Auxiliary Enterprises - Bookstore	RC0019 Bookstore Revenue	Book Rental Other Income	25,000.00							
44000:Sales and Services of Educational Activities	RC0067 Vending	Vending Sales	3,000.00							
44000:Sales and Services of Educational Activities	RC0021 Printer / Copier Revenue	Printer Sales	2,100.00							
44000:Sales and Services of Educational Activities	RC0020 M&R Revenue	M&R Sales	-							
44000:Sales and Services of Educational Activities	RC0155 Private Grants and Contracts Revenue	CTC Revenues	39,425.00							
44000:Sales and Services of Educational Activities	RC0054 Other Operating Revenue	Collegiate Academy Revenues	50,000.00							
44000:Sales and Services of Educational Activities	RC0054 Other Operating Revenue	eVersity	2,500.00							
44000:Sales and Services of Educational Activities	RC0026 Testing Services	Placement Test Fees	3,500.00							
42070:Property and Sales Tax Revenue	RC0016 Property and Sales Tax Revenue	Sales Tax Revenue	1,925,000.00							
47000:Other Operating Revenues	RC0008 Facilities Rental	Office Rental Income	24,000.00							
47000:Other Operating Revenues	RC0054 Other Operating Revenue	Other Income	-							
47000:Other Operating Revenues	RC0034 Parking Income	Parking Ticket Income	-							
47025:Interest Income	RC0010 Interest Income	Interest on Investments -- Checking	5,000.00							
47025:Interest Income	RC0010 Interest Income	Interest on Investments -- CDs	352,662.00							
41010:Student Fees	SF00068 - UACCHT - Facilities Fees	Facilities Fees	105,320.00	1,070,423.00						
41010:Student Fees	SF00069 - UACCHT - Music Fee	Music Fee	1,392.00	3601948						
41010:Student Fees	SF00073 - UACCHT - Security Fees	Security Fees	131,650.00							
41010:Student Fees	SF00075 - UACCHT - Laboratory Fees	Laboratory Fees	90,319.00							
41010:Student Fees	SF00076 - UACCHT - PUBLIC SAFETY FEE	PUBLIC SAFETY FEE	16,085.00							
41010:Student Fees	SF00077 - UACCHT - Nursing Test -- PN	Nursing Test	44,597.00							
41010:Student Fees	SF00078 - UACCHT - ATI Testing Fee-Nursing -- ARNEC	ATI Testing Fee-Nursing	33,037.00							
41010:Student Fees	SF00079 - UACCHT - Other Fees	Other Fees - Malpractice	2,138.00							
41010:Student Fees	SF00080 - UACCHT - Paramedic Test	Paramedic Test	840.00							
41010:Student Fees	SF00098 UACCHT EMT FISDAP Test Fee	EMT FISDAP Test Fee	1,725.00							
41010:Student Fees	SF00084 - UACCHT - Documentation Fees	Documentation Fees	14,185.00							
41010:Student Fees	SF00088 - UACCHT - Welding Lab Fees	Welding Lab Fees	36,372.00							
41010:Student Fees	SF00090 - UACCHT - Instructional Fee	Instructional Fee	275,544.00							
41010:Student Fees	SF00099 - UACCHT - Technology Fee	Technology Fee	229,620.00							
41010:Student Fees	SF00100 - UACCHT - Nursing Clinical & Sim Fee	Nursing Clinical & Sim Fee	34,925.00							
41010:Student Fees	SF00104 - UACCHT - General Nursing Fee	General Nursing Fee	16,657.00							
41010:Student Fees	SF00105 - UACCHT - Funeral Program Fee	Funeral Program Fee	12,625.00							
41010:Student Fees	SF00222 - UACCHT - CNA Program Fee	C.N.A Program Fee	4,205.00							
41010:Student Fees	SF00223 - UACCHT - EMS Program Fee	EMS Program Fee	1,250.00							
41010:Student Fees	SF00224 - UACCHT - Funeral Svc Comp Review Fee	Funeral Service Comp Review Fee	975.00							
41010:Student Fees	SF00225 - UACCHT - Historic Trades Course Fee	Historic Trades Course Fee	212.00							
41010:Student Fees	SF00226 - UACCHT - Historic Trades Lab Fee	Historic Trades Lab Fee	-							
41010:Student Fees	SF00107 - UACCHT - Student Activity Fee	Student Activity Fee	26,330.00							
41010:Student Fees	SF00108 - UACCHT - Fees Transferred	Fees Transferred	(26,330.00)							
41010:Student Fees	SF10503 UACCHT Gen Tool & Safety Testing	General Tool & Safety	2,100.00							
41010:Student Fees	SF10520 UACCHT Amatrol Code Fee	INMT Virtual Code - Amatrol	520.00							

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE					
OPERATING BUDGET					
FISCAL YEAR 2025					
EXPENSE BUDGETS					
Salary & Fringe					
<u>Cost Center</u>	<u>Classification</u>	<u>Name</u>	<u>SALARIES</u>	<u>EXTRA HELP</u>	<u>FRINGE</u>
FN0170 Instruction					
CC013372	ACAD/FACULTY	Dean Arts/Humanities	69,702.00		21,608.00
CC013372	NON-CLASSIFIED	Admin I--split with Math/Soc Sci	-		-
CC014211	ACAD/FACULTY	Dean Math & Social Science	66,121.00		20,498.00
CC014211	NON-CLASSIFIED	Admin I--split with Math/Soc Sci	-		-
CC013376	ACAD/FACULTY	Social Science	220,603.00		68,387.00
	Adjunct/Overload	Social Science	6,000.00		1,200.00
CC013377	ACAD/FACULTY	Math	249,022.00		77,197.00
	Adjunct/Overload	Math	6,000.00		1,200.00
CC013378	ACAD/FACULTY	English	293,572.00		91,007.00
	Adjunct/Overload	English	6,000.00		1,200.00
CC013379	ACAD/FACULTY	Humanities	-		-
	Adjunct/Overload	Humanities	6,000.00		1,200.00
CC013381	ACAD/FACULTY	Science	173,234.00		53,703.00
	Adjunct/Overload	Science	7,500.00		1,500.00
CC013382	ACAD/FACULTY	Speech	50,000.00		15,500.00
CC013382	Adjunct/Overload	Speech--Adjunct only	3,000.00		600.00
CC013383	Adjunct/Overload	Crim Justice	1,500.00		300.00
CC013384	ACAD/FACULTY	Nursing	204,961.00		63,538.00
	Adjunct/Overload	Nursing	-		-
	Extra Help	Nursing		20,000.00	4,000.00
CC013385	ACAD/FACULTY	NEW--Construction			-
CC013386	Adjunct/Overload	Power Plant	6,000.00		1,200.00
CC013387	ACAD/FACULTY	HVAC	43,575.00		13,508.00
	Adjunct/Overload	HVAC	-		-
CC013388	ACAD/FACULTY	Indus Maint	92,033.00		28,530.00
	Adjunct/Overload	Indus Maint	-		-
CC013389	ACAD/FACULTY	T&I Dean	66,597.00		20,645.00
CC013389	NON-CLASSIFIED	Admin I	29,074.00		9,013.00
CC013390	ACAD/FACULTY	Diesel	46,341.00		14,366.00
	Adjunct/Overload	Diesel	2,750.00		550.00
CC013392	ACAD/FACULTY	Indus Electricity	37,944.00		11,763.00
	Adjunct/Overload	Indus Electricity	1,500.00		300.00

CC013393	ACAD/FACULTY	Welding	158,006.00		48,982.00
	Adjunct/Overload	Welding	1,750.00		350.00
CC013394	ACAD/FACULTY	Academic Skills	-		-
	Adjunct/Overload	Academic Skills	3,000.00		600.00
CC013396	Adjunct/Overload	ARNEC	63,492.00		12,698.00
	Extra Help	ARNEC			-
CC013397	ACAD/FACULTY	Allied Health	98,853.00		30,644.00
CC013397	NON-CLASSIFIED	Vacant-Admin I	29,601.00		9,176.00
	Extra Help	Allied Health			-
CC013399	ACAD/FACULTY	Funeral Service	51,636.00		16,007.00
	Adjunct/Overload	Funeral Service	3,000.00		600.00
CC013401	Adjunct/Overload	Childcare		25,000.00	5,000.00
CC013404	ACAD/FACULTY	Business Tech	182,267.00		56,503.00
	Adjunct/Overload	Business Tech	-		-
CC013409	ACAD/FACULTY	EMT	65,502.00		20,306.00
	Adjunct/Overload	EMT	-		-
	Extra Help				-
CC013410	Adjunct/Overload	Paramedic			-
CC014150	Adjunct/Overload	Bladesmithing	4,000.00		800.00
CC013415	Adjunct/Overload	Collegiate Acad--Hope	7,500.00		1,500.00
CC014152	Adjunct/Overload	Collegiate Acad--TXK	5,000.00		1,000.00
CC014162	Adjunct	Secondary Career Center	5,000.00		1,000.00
CC014162	ACAD/FACULTY	SCC--VanHook & Rider & M. Curtis	148,836.00		46,139.00
CC013414	NON-CLASSIFIED	Texarkana Campus	141,513.00		43,869.00
CC013414	Extra Help	Texarkana Campus		1,012.00	101.00
			2,657,985.00	46,012.00	817,788.00
FN0350 Public Service					
CC013416	NON-CLASSIFIED	Industry Training	81,847.00		25,373.00
CC013416	NON-CLASSIFIED	Industry Training		2,500.00	250.00
CC013421	NON-CLASSIFIED	Community Ed		5,120.00	512.00
CC013422	NON-CLASSIFIED	Hempstead Hall		12,106.00	1,211.00
CC013422	NON-CLASSIFIED	Hempstead Hall	137,181.00		42,526.00
			219,028.00	19,726.00	69,872.00
FN0490 Academic Support - Other					
CC013423	NON-CLASSIFIED	Library	108,855.00		33,745.00
CC013425	NON-CLASSIFIED	VC Academics	156,929.00		48,648.00
CC014151	NON-CLASSIFIED	Advising Center	224,404.00		69,565.00
CC013465	NON-CLASSIFIED	Computing Services	270,915.00	-	83,984.00
			761,103.00	-	235,942.00

FN0590 Student Services						
CC013430	NON-CLASSIFIED	Admissions/Registrar	91,262.00		28,291.00	
CC013432	NON-CLASSIFIED	Student Services	240,752.00		74,633.00	
CC013433	NON-CLASSIFIED	Enrollment Mgmt	98,518.00		30,541.00	
CC013434	NON-CLASSIFIED	Testing	62,988.00		19,526.00	
CC013436	NON-CLASSIFIED	Financial Aid	120,945.00		37,493.00	
CC013436	Extra Help--M. Summerville	Financial Aid		11,858.00	1,186.00	
CC013439	NON-CLASSIFIED	Student Relations	44,567.00		13,816.00	
CC013468	NON-CLASSIFIED	Security	196,562.00		60,934.00	
			855,594.00	11,858.00	266,420.00	
FN0660 Institutional Support - Other						
CC013444	NON-CLASSIFIED	Chancellor's Office	227,630.00		70,565.00	
CC013444	NON-CLASSIFIED	Chancellor's Office--Extra Help		18,088.00	5,607.00	
CC013446	NON-CLASSIFIED	Business Office	373,551.00		115,801.00	
CC013447	NON-CLASSIFIED	Human Resources/Payroll	126,022.00		39,067.00	
CC013448	NON-CLASSIFIED	College Development	132,924.00		41,207.00	
CC013450	NON-CLASSIFIED	Institutional Effectiveness	78,804.00		24,429.00	
CC013451	NON-CLASSIFIED	Institutional Research	59,820.00		18,544.00	
CC013451	NON-CLASSIFIED	Institutional Research		3,500.00	1,085.00	
CC013463	NON-CLASSIFIED	Switchboard	35,062.00		10,869.00	
CC013463	Extra Help	Switchboard		13,475.00	1,348.00	
CC013469	NON-CLASSIFIED	Public Relations	60,099.00		18,631.00	
			1,093,912.00	35,063.00	347,153.00	
FN1191 Operation and Maintenance of Plant - Other						
CC013472	NON-CLASSIFIED	Physical Plant (Bldg)	233,753.00		72,463.00	
CC013472	Extra Help	Physical Plant (Bldg)		12,282.00	1,228.00	
CC013472	NON-CLASSIFIED	Physical Plant (Grounds)			-	
			233,753.00	12,282.00	73,691.00	
Salary & Fringe Total			5,821,375.00	124,941.00	1,810,866.00	7,757,182.00
NON-SALARY ITEMS						
Cost Center #	GL #	Account Description	FY2025 Non-Salary Budget			
FN0170 Instruction						
CC013367	60000:Supplies	ERP Software/Implementati	99,717.00			
CC013372	60000:Supplies	Dean Arts & Humanities Su	800.00			
CC013373	60000:Supplies	AA Teaching Supplies	410.00			
CC013374	60000:Supplies	Distance Learning Supplie	2,800.00			
CC013376	60000:Supplies	Social Science Supplies	2,200.00			
CC013377	60000:Supplies	Math Supplies	3,200.00			

CC013378	60000:Supplies	English Supplies	3,200.00			
CC013379	60000:Supplies	Humanities Supplies	1,600.00			
CC013381	60000:Supplies	Science Supplies	20,500.00			
CC013384	60000:Supplies	Nursing Supplies	120,220.00			
CC013386	60000:Supplies	PowerPlant Tech-Supplies	13,800.00			
CC013387	60000:Supplies	HVAC Supplies	3,100.00			
CC013388	60000:Supplies	Industrial Maint Supplies	3,100.00			
CC013389	60000:Supplies	T&I Division Chair Suppli	13,300.00			
CC013390	60000:Supplies	Diesel Supplies & Service	3,900.00			
CC013392	60000:Supplies	ICE Supplies & Services	19,400.00			
CC013393	60000:Supplies	Welding Supplies & Servic	35,000.00			
CC013394	60000:Supplies	Academic Skills Supplies	2,000.00			
CC013396	60000:Supplies	ARNEC Supplies	135,000.00			
CC013397	60000:Supplies	Allied Health Supplies	13,000.00			
CC013399	60000:Supplies	Funeral Services Supplies	43,000.00			
CC013400	60000:Supplies	Cardiac Training Supplies	30,000.00			
CC013401	60000:Supplies	Childcare Supplies & Serv	1,840.00			
CC013404	60000:Supplies	Business Tech Supplies	3,100.00			
CC013406	60000:Supplies	CNA Supplies and Services	4,250.00			
CC013409	60000:Supplies	EMT Supplies & Services	5,600.00			
CC013410	60000:Supplies	PARAMEDIC SUPPLIES	5,000.00			
CC014150	60000:Supplies	Bladesmithing	8,000.00			
CC014150	70000:Capital Outlay	Bladesmithing	10,000.00			
CC013414	60000:Supplies	Texarkana Inst Center Sup	21,000.00			
CC013414	62000:Travel	Texarkana Inst Center Tra	2,000.00			
CC013415	60000:Supplies	Collegiate Academy Suppli	250.00			
					630,287.00	
FN0350 Public Service						
CC013416	60000:Supplies	Industry Relations Suppli	20,000.00			
CC013419	60000:Supplies	Kids College Supplies	28,000.00			
CC013421	60000:Supplies	COMMUNITY EDUCATION SUPPL	28,000.00			
CC013422	60000:Supplies	Hempstead Hall Supplies	75,000.00			
					151,000.00	
FN0490 Academic Support - Other						
CC013423	60000:Supplies	Library Supplies & Servic	48,850.00			
CC013423	70000:Capital Outlay	Library Holdings	2,000.00			
CC013425	60000:Supplies	Blackboard-Supplies	31,000.00			
CC013425	60000:Supplies	Academic Skills Supplies-grantwriter	15,000.00			
CC013425	60000:Supplies	VC Academics Supplies	7,000.00			
CC013425	62000:Travel	VC Academics Travel	12,200.00			

CC013425	60000:Supplies	Concurrent Enrollment Sup	58,000.00			
CC013426	60000:Supplies	General Academic Support	-			
CC013426	70000:Capital Outlay	General Academic Support	25,000.00			
CC013427	60000:Supplies	Staff Development Supplie	5,600.00			
CC013465	60000:Supplies	Computing Svc. Supplies	99,876.00			
CC013465	71000:Capital Outlay-Low Value	Computing Svc. Equipment	111,500.00			
CC013510	60000:Supplies	Textbook Rental Expense	2,000.00			
CC014151	60000:Supplies	Advising Center Supplies & Servi	25,360.00			
CC014151	62000:Travel	Advising Center Supplies & Servi	1,500.00			
					444,886.00	
FN0590 Student Services						
CC013430	60000:Supplies	Admissions Supplies & Ser	8,000.00			
CC013430	62000:Travel	Admissions Travel	1,000.00			
CC013430	60000:Supplies	Graduation Supplies	7,600.00			
CC013431	60000:Supplies	General Student Support	70,000.00			
CC013431	70000:Capital Outlay	General Student Support	25,000.00			
CC013432	60000:Supplies	VC Student Services Suppl	10,600.00			
CC013432	62000:Travel	VC Student Services Trave	7,875.00			
CC013433	60000:Supplies	ENROLLMENT MANAGEMENT SUP	16,617.00			
CC013433	62000:Travel	ENROLLMENT MANAGEMENT TRA	2,250.00			
CC013434	60000:Supplies	Testing Center Supplies & Servi	16,610.00			
CC013434	62000:Travel	Testing Center Travel	1,000.00			
CC013436	60000:Supplies	Financial Aid Supplies	11,000.00			
CC013436	62000:Travel	Financial Aid Travel	4,500.00			
CC013439	60000:Supplies	Student Relations Supplies	16,250.00			
CC013468	60000:Supplies	Security Supplies	75,377.00			
CC013468	62000:Travel	Security Travel	1,500.00			
					275,179.00	
FN0710 Scholarships						
CC013436	67000:Scholarships & Fellowships	Academic Scholarships	50,000.00			
CC013436	67000:Scholarships & Fellowships	Staff/Dep Scholarship	5,000.00			
CC013436	67000:Scholarships & Fellowships	Police Officer Scholarshi	750.00			
CC013436	67000:Scholarships & Fellowships	Over 60 Scholarships	3,000.00			
CC013436	67000:Scholarships & Fellowships	Presidents Scholarship	30,000.00			
CC013436	67000:Scholarships & Fellowships	UA System Scholarships	-			
CC013436	67000:Scholarships & Fellowships	UACCH Val-Sal Scholarship	2,500.00			
CC013436	67000:Scholarships & Fellowships	UACCH Student Serv Schola	3,000.00			
CC013436	67000:Scholarships & Fellowships	AATYC Scholarship	200.00			
CC013436	67000:Scholarships & Fellowships	Ambassador Scholarship	5,000.00			
CC013436	67000:Scholarships & Fellowships	UACCH Certificate Scholar	1,500.00			

CC013436	67000:Scholarships & Fellowships	GED SCHOLARSHIPS	2,000.00			
CC013436	67000:Scholarships & Fellowships	Concurrent Tuition Schola	250,000.00			
CC013436	67000:Scholarships & Fellowships	U CAN Scholarship Expense	10,000.00			
CC013436	67000:Scholarships & Fellowships	Bridge Scholarships	10,000.00			
CC013436	67000:Scholarships & Fellowships	Pageant Scholarships	1,000.00			
CC013436	67000:Scholarships & Fellowships	Adult Ed T&I UCAN Scholar	1,500.00			
					375,450.00	
FN0660 Institutional Support - Other						
CC013444	60000:Supplies	Board of Visitors Supplie	2,500.00			
CC013444	60000:Supplies	Chancellor Supplies & Ser	5,500.00			
CC013444	62000:Travel	Chancellor Travel	7,500.00			
CC013446	60000:Supplies	Business Office Supplies	40,000.00			
CC013446	60000:Supplies	Business Office Supplies - Form 990-T	5,000.00			
CC013446	62000:Travel	Business Office Travel	3,000.00			
CC013446	60000:Supplies	Postal Services Supplies	1,000.00			
CC013446	60000:Supplies	Bad Debt Write-Off	50,000.00			
CC013446	60000:Supplies	Property Insurance	225,000.00			
CC013447	60000:Supplies	Human Resources Supplies	17,200.00			
CC013448	60000:Supplies	College Development-Suppl	6,000.00			
CC013448	62000:Travel	College Development-Trave	1,300.00			
CC013450	60000:Supplies	Institutional Eff Supplie	400.00			
CC013450	60000:Supplies	HLC Supplies	6,604.00			
CC013450	62000:Travel	HLC Travel	4,700.00			
CC013451	60000:Supplies	Institutional Research Su	1,320.00			
CC013451	62000:Travel	Institutional Research Su	1,500.00			
CC013461	60000:Supplies	General Institutional Sup	182,518.85			
CC013463	60000:Supplies	Switchboard Supplies	32,200.00			
CC013469	60000:Supplies	Public Relations Supplies	183,500.00			
CC013469	62000:Travel	Public Relations Travel	1,300.00			
					778,042.85	
FN1191 Operation and Maintenance of Plant - Other						
CC013472	60000:Supplies	Motor Pool Supplies	4,000.00			
CC013472	70000:Capital Outlay	Motor Pool Equipment	42,000.00			
CC013472	60000:Supplies	Building Maintenance Supp	233,563.00			
CC013472	60000:Supplies	Building Maint-Txkna Supp	20,000.00			
CC013472	60000:Supplies	Custodial Maintenace Supp	320,000.00			
CC013472	60000:Supplies	Custodial Maint-Txkna Sup	40,000.00			
CC013472	60000:Supplies	Grounds Maintenance Suppl	20,000.00			
CC013472	60000:Supplies	Grounds Maint-Txkna Suppl	16,800.00			
CC013472	62000:Travel	Maint Director travel	1,000.00			

CC013472	65000:Utilities	Electricity	230,000.00			
CC013472	65000:Utilities	Water and Sewer	50,000.00			
CC013472	65000:Utilities	Natural Gas	55,000.00			
				1,032,363.00		
FN0051 General						
CC013506	73010:Debt Service - Interest	CSB-Energy Savings	4,217.00		291,509.00	73000
CC013506	73010:Debt Service - Interest	Bank loan-Energy Savings	89,719.00		207,480.00	73000
CC013506	73010:Debt Service - Interest	2013 Bond Principal	<u>61,000.00</u>	154,936.00	95,000.00	73000
		Non-Salary categories	3,842,143.85	3,842,143.85		
		Salary/Fringe Total	7,757,182.00			
			11,599,325.85			
		Transfer to Plant	1,708,848.15			
			13,308,174.00			

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE					
OPERATING BUDGET					
FISCAL YEAR 2025					
EXPENSE BUDGETS					
Salary & Fringe					
<u>Cost Center</u>	<u>Classification</u>	<u>Name</u>	<u>SALARIES</u>	<u>EXTRA HELP</u>	<u>FRINGE</u>
FN0170 Instruction					
CC013372	ACAD/FACULTY	Dean Arts/Humanities	69,702.00		21,608.00
CC013372	NON-CLASSIFIED	Admin I--split with Math/Soc Sci	-		-
CC014211	ACAD/FACULTY	Dean Math & Social Science	66,121.00		20,498.00
CC014211	NON-CLASSIFIED	Admin I--split with Math/Soc Sci	-		-
CC013376	ACAD/FACULTY	Social Science	220,603.00		68,387.00
	Adjunct/Overload	Social Science	6,000.00		1,200.00
CC013377	ACAD/FACULTY	Math	249,022.00		77,197.00
	Adjunct/Overload	Math	6,000.00		1,200.00
CC013378	ACAD/FACULTY	English	293,572.00		91,007.00
	Adjunct/Overload	English	6,000.00		1,200.00
CC013379	ACAD/FACULTY	Humanities	-		-
	Adjunct/Overload	Humanities	6,000.00		1,200.00
CC013381	ACAD/FACULTY	Science	173,234.00		53,703.00
	Adjunct/Overload	Science	7,500.00		1,500.00
CC013382	ACAD/FACULTY	Speech	50,000.00		15,500.00
CC013382	Adjunct/Overload	Speech--Adjunct only	3,000.00		600.00
CC013383	Adjunct/Overload	Crim Justice	1,500.00		300.00
CC013384	ACAD/FACULTY	Nursing	204,961.00		63,538.00
	Adjunct/Overload	Nursing	-		-
	Extra Help	Nursing		20,000.00	4,000.00
CC013385	ACAD/FACULTY	NEW--Construction			-
CC013386	Adjunct/Overload	Power Plant	6,000.00		1,200.00
CC013387	ACAD/FACULTY	HVAC	43,575.00		13,508.00
	Adjunct/Overload	HVAC	-		-
CC013388	ACAD/FACULTY	Indus Maint	92,033.00		28,530.00
	Adjunct/Overload	Indus Maint	-		-
CC013389	ACAD/FACULTY	T&I Dean	66,597.00		20,645.00
CC013389	NON-CLASSIFIED	Admin I	29,074.00		9,013.00
CC013390	ACAD/FACULTY	Diesel	46,341.00		14,366.00
	Adjunct/Overload	Diesel	2,750.00		550.00
CC013392	ACAD/FACULTY	Indus Electricity	37,944.00		11,763.00
	Adjunct/Overload	Indus Electricity	1,500.00		300.00

CC013393	ACAD/FACULTY	Welding	158,006.00		48,982.00
	Adjunct/Overload	Welding	1,750.00		350.00
CC013394	ACAD/FACULTY	Academic Skills	-		-
	Adjunct/Overload	Academic Skills	3,000.00		600.00
CC013396	Adjunct/Overload	ARNEC	63,492.00		12,698.00
	Extra Help	ARNEC			-
CC013397	ACAD/FACULTY	Allied Health	98,853.00		30,644.00
CC013397	NON-CLASSIFIED	Vacant-Admin I	29,601.00		9,176.00
	Extra Help	Allied Health			-
CC013399	ACAD/FACULTY	Funeral Service	51,636.00		16,007.00
	Adjunct/Overload	Funeral Service	3,000.00		600.00
CC013401	Adjunct/Overload	Childcare		25,000.00	5,000.00
CC013404	ACAD/FACULTY	Business Tech	182,267.00		56,503.00
	Adjunct/Overload	Business Tech	-		-
CC013409	ACAD/FACULTY	EMT	65,502.00		20,306.00
	Adjunct/Overload	EMT	-		-
	Extra Help				-
CC013410	Adjunct/Overload	Paramedic			-
CC014150	Adjunct/Overload	Bladesmithing	4,000.00		800.00
CC013415	Adjunct/Overload	Collegiate Acad--Hope	7,500.00		1,500.00
CC014152	Adjunct/Overload	Collegiate Acad--TXK	5,000.00		1,000.00
CC014162	Adjunct	Secondary Career Center	5,000.00		1,000.00
CC014162	ACAD/FACULTY	SCC--VanHook & Rider & M. Curtis	148,836.00		46,139.00
CC013414	NON-CLASSIFIED	Texarkana Campus	141,513.00		43,869.00
CC013414	Extra Help	Texarkana Campus		1,012.00	101.00
			2,657,985.00	46,012.00	817,788.00
FN0350 Public Service					
CC013416	NON-CLASSIFIED	Industry Training	81,847.00		25,373.00
CC013416	NON-CLASSIFIED	Industry Training		2,500.00	250.00
CC013421	NON-CLASSIFIED	Community Ed		5,120.00	512.00
CC013422	NON-CLASSIFIED	Hempstead Hall		12,106.00	1,211.00
CC013422	NON-CLASSIFIED	Hempstead Hall	137,181.00		42,526.00
			219,028.00	19,726.00	69,872.00
FN0490 Academic Support - Other					
CC013423	NON-CLASSIFIED	Library	108,855.00		33,745.00
CC013425	NON-CLASSIFIED	VC Academics	156,929.00		48,648.00
CC014151	NON-CLASSIFIED	Advising Center	224,404.00		69,565.00
CC013465	NON-CLASSIFIED	Computing Services	270,915.00	-	83,984.00
			761,103.00	-	235,942.00

FN0590 Student Services						
CC013430	NON-CLASSIFIED	Admissions/Registrar	91,262.00		28,291.00	
CC013432	NON-CLASSIFIED	Student Services	240,752.00		74,633.00	
CC013433	NON-CLASSIFIED	Enrollment Mgmt	98,518.00		30,541.00	
CC013434	NON-CLASSIFIED	Testing	62,988.00		19,526.00	
CC013436	NON-CLASSIFIED	Financial Aid	120,945.00		37,493.00	
CC013436	Extra Help--M. Summerville	Financial Aid		11,858.00	1,186.00	
CC013439	NON-CLASSIFIED	Student Relations	44,567.00		13,816.00	
CC013468	NON-CLASSIFIED	Security	196,562.00		60,934.00	
			855,594.00	11,858.00	266,420.00	
FN0660 Institutional Support - Other						
CC013444	NON-CLASSIFIED	Chancellor's Office	227,630.00		70,565.00	
CC013444	NON-CLASSIFIED	Chancellor's Office--Extra Help		18,088.00	5,607.00	
CC013446	NON-CLASSIFIED	Business Office	373,551.00		115,801.00	
CC013447	NON-CLASSIFIED	Human Resources/Payroll	126,022.00		39,067.00	
CC013448	NON-CLASSIFIED	College Development	132,924.00		41,207.00	
CC013450	NON-CLASSIFIED	Institutional Effectiveness	78,804.00		24,429.00	
CC013451	NON-CLASSIFIED	Institutional Research	59,820.00		18,544.00	
CC013451	NON-CLASSIFIED	Institutional Research		3,500.00	1,085.00	
CC013463	NON-CLASSIFIED	Switchboard	35,062.00		10,869.00	
CC013463	Extra Help	Switchboard		13,475.00	1,348.00	
CC013469	NON-CLASSIFIED	Public Relations	60,099.00		18,631.00	
			1,093,912.00	35,063.00	347,153.00	
FN1191 Operation and Maintenance of Plant - Other						
CC013472	NON-CLASSIFIED	Physical Plant (Bldg)	233,753.00		72,463.00	
CC013472	Extra Help	Physical Plant (Bldg)		12,282.00	1,228.00	
CC013472	NON-CLASSIFIED	Physical Plant (Grounds)			-	
			233,753.00	12,282.00	73,691.00	
Salary & Fringe Total			5,821,375.00	124,941.00	1,810,866.00	7,757,182.00
NON-SALARY ITEMS						
Cost Center #	GL #	Account Description	FY2025 Non-Salary Budget			
FN0170 Instruction						
CC013367	60000:Supplies	ERP Software/Implementati	99,717.00			
CC013372	60000:Supplies	Dean Arts & Humanities Su	800.00			
CC013373	60000:Supplies	AA Teaching Supplies	410.00			
CC013374	60000:Supplies	Distance Learning Supplie	2,800.00			
CC013376	60000:Supplies	Social Science Supplies	2,200.00			
CC013377	60000:Supplies	Math Supplies	3,200.00			

CC013378	60000:Supplies	English Supplies	3,200.00			
CC013379	60000:Supplies	Humanities Supplies	1,600.00			
CC013381	60000:Supplies	Science Supplies	20,500.00			
CC013384	60000:Supplies	Nursing Supplies	120,220.00			
CC013386	60000:Supplies	PowerPlant Tech-Supplies	13,800.00			
CC013387	60000:Supplies	HVAC Supplies	3,100.00			
CC013388	60000:Supplies	Industrial Maint Supplies	3,100.00			
CC013389	60000:Supplies	T&I Division Chair Suppli	13,300.00			
CC013390	60000:Supplies	Diesel Supplies & Service	3,900.00			
CC013392	60000:Supplies	ICE Supplies & Services	19,400.00			
CC013393	60000:Supplies	Welding Supplies & Servic	35,000.00			
CC013394	60000:Supplies	Academic Skills Supplies	2,000.00			
CC013396	60000:Supplies	ARNEC Supplies	135,000.00			
CC013397	60000:Supplies	Allied Health Supplies	13,000.00			
CC013399	60000:Supplies	Funeral Services Supplies	43,000.00			
CC013400	60000:Supplies	Cardiac Training Supplies	30,000.00			
CC013401	60000:Supplies	Childcare Supplies & Serv	1,840.00			
CC013404	60000:Supplies	Business Tech Supplies	3,100.00			
CC013406	60000:Supplies	CNA Supplies and Services	4,250.00			
CC013409	60000:Supplies	EMT Supplies & Services	5,600.00			
CC013410	60000:Supplies	PARAMEDIC SUPPLIES	5,000.00			
CC014150	60000:Supplies	Bladesmithing	8,000.00			
CC014150	70000:Capital Outlay	Bladesmithing	10,000.00			
CC013414	60000:Supplies	Texarkana Inst Center Sup	21,000.00			
CC013414	62000:Travel	Texarkana Inst Center Tra	2,000.00			
CC013415	60000:Supplies	Collegiate Academy Suppli	250.00			
					630,287.00	
FN0350 Public Service						
CC013416	60000:Supplies	Industry Relations Suppli	20,000.00			
CC013419	60000:Supplies	Kids College Supplies	28,000.00			
CC013421	60000:Supplies	COMMUNITY EDUCATION SUPPL	28,000.00			
CC013422	60000:Supplies	Hempstead Hall Supplies	75,000.00			
					151,000.00	
FN0490 Academic Support - Other						
CC013423	60000:Supplies	Library Supplies & Servic	48,850.00			
CC013423	70000:Capital Outlay	Library Holdings	2,000.00			
CC013425	60000:Supplies	Blackboard-Supplies	31,000.00			
CC013425	60000:Supplies	Academic Skills Supplies-grantwriter	15,000.00			
CC013425	60000:Supplies	VC Academics Supplies	7,000.00			
CC013425	62000:Travel	VC Academics Travel	12,200.00			

CC013425	60000:Supplies	Concurrent Enrollment Sup	58,000.00			
CC013426	60000:Supplies	General Academic Support	-			
CC013426	70000:Capital Outlay	General Academic Support	25,000.00			
CC013427	60000:Supplies	Staff Development Supplie	5,600.00			
CC013465	60000:Supplies	Computing Svc. Supplies	99,876.00			
CC013465	71000:Capital Outlay-Low Value	Computing Svc. Equipment	111,500.00			
CC013510	60000:Supplies	Textbook Rental Expense	2,000.00			
CC014151	60000:Supplies	Advising Center Supplies & Servi	25,360.00			
CC014151	62000:Travel	Advising Center Supplies & Servi	1,500.00			
					444,886.00	
FN0590 Student Services						
CC013430	60000:Supplies	Admissions Supplies & Ser	8,000.00			
CC013430	62000:Travel	Admissions Travel	1,000.00			
CC013430	60000:Supplies	Graduation Supplies	7,600.00			
CC013431	60000:Supplies	General Student Support	70,000.00			
CC013431	70000:Capital Outlay	General Student Support	25,000.00			
CC013432	60000:Supplies	VC Student Services Suppl	10,600.00			
CC013432	62000:Travel	VC Student Services Trave	7,875.00			
CC013433	60000:Supplies	ENROLLMENT MANAGEMENT SUP	16,617.00			
CC013433	62000:Travel	ENROLLMENT MANAGEMENT TRA	2,250.00			
CC013434	60000:Supplies	Testing Center Supplies & Servi	16,610.00			
CC013434	62000:Travel	Testing Center Travel	1,000.00			
CC013436	60000:Supplies	Financial Aid Supplies	11,000.00			
CC013436	62000:Travel	Financial Aid Travel	4,500.00			
CC013439	60000:Supplies	Student Relations Supplies	16,250.00			
CC013468	60000:Supplies	Security Supplies	75,377.00			
CC013468	62000:Travel	Security Travel	1,500.00			
					275,179.00	
FN0710 Scholarships						
CC013436	67000:Scholarships & Fellowships	Academic Scholarships	50,000.00			
CC013436	67000:Scholarships & Fellowships	Staff/Dep Scholarship	5,000.00			
CC013436	67000:Scholarships & Fellowships	Police Officer Scholarshi	750.00			
CC013436	67000:Scholarships & Fellowships	Over 60 Scholarships	3,000.00			
CC013436	67000:Scholarships & Fellowships	Presidents Scholarship	30,000.00			
CC013436	67000:Scholarships & Fellowships	UA System Scholarships	-			
CC013436	67000:Scholarships & Fellowships	UACCH Val-Sal Scholarship	2,500.00			
CC013436	67000:Scholarships & Fellowships	UACCH Student Serv Schola	3,000.00			
CC013436	67000:Scholarships & Fellowships	AATYC Scholarship	200.00			
CC013436	67000:Scholarships & Fellowships	Ambassador Scholarship	5,000.00			
CC013436	67000:Scholarships & Fellowships	UACCH Certificate Scholar	1,500.00			

CC013436	67000:Scholarships & Fellowships	GED SCHOLARSHIPS	2,000.00			
CC013436	67000:Scholarships & Fellowships	Concurrent Tuition Schola	250,000.00			
CC013436	67000:Scholarships & Fellowships	U CAN Scholarship Expense	10,000.00			
CC013436	67000:Scholarships & Fellowships	Bridge Scholarships	10,000.00			
CC013436	67000:Scholarships & Fellowships	Pageant Scholarships	1,000.00			
CC013436	67000:Scholarships & Fellowships	Adult Ed T&I UCAN Scholar	1,500.00			
					375,450.00	
FN0660 Institutional Support - Other						
CC013444	60000:Supplies	Board of Visitors Supplie	2,500.00			
CC013444	60000:Supplies	Chancellor Supplies & Ser	5,500.00			
CC013444	62000:Travel	Chancellor Travel	7,500.00			
CC013446	60000:Supplies	Business Office Supplies	40,000.00			
CC013446	60000:Supplies	Business Office Supplies - Form 990-T	5,000.00			
CC013446	62000:Travel	Business Office Travel	3,000.00			
CC013446	60000:Supplies	Postal Services Supplies	1,000.00			
CC013446	60000:Supplies	Bad Debt Write-Off	50,000.00			
CC013446	60000:Supplies	Property Insurance	225,000.00			
CC013447	60000:Supplies	Human Resources Supplies	17,200.00			
CC013448	60000:Supplies	College Development-Suppl	6,000.00			
CC013448	62000:Travel	College Development-Trave	1,300.00			
CC013450	60000:Supplies	Institutional Eff Supplie	400.00			
CC013450	60000:Supplies	HLC Supplies	6,604.00			
CC013450	62000:Travel	HLC Travel	4,700.00			
CC013451	60000:Supplies	Institutional Research Su	1,320.00			
CC013451	62000:Travel	Institutional Research Su	1,500.00			
CC013461	60000:Supplies	General Institutional Sup	182,518.85			
CC013463	60000:Supplies	Switchboard Supplies	32,200.00			
CC013469	60000:Supplies	Public Relations Supplies	183,500.00			
CC013469	62000:Travel	Public Relations Travel	1,300.00			
					778,042.85	
FN1191 Operation and Maintenance of Plant - Other						
CC013472	60000:Supplies	Motor Pool Supplies	4,000.00			
CC013472	70000:Capital Outlay	Motor Pool Equipment	42,000.00			
CC013472	60000:Supplies	Building Maintenance Supp	233,563.00			
CC013472	60000:Supplies	Building Maint-Txkna Supp	20,000.00			
CC013472	60000:Supplies	Custodial Maintenace Supp	320,000.00			
CC013472	60000:Supplies	Custodial Maint-Txkna Sup	40,000.00			
CC013472	60000:Supplies	Grounds Maintenance Suppl	20,000.00			
CC013472	60000:Supplies	Grounds Maint-Txkna Suppl	16,800.00			
CC013472	62000:Travel	Maint Director travel	1,000.00			

CC013472	65000:Utilities	Electricity	230,000.00			
CC013472	65000:Utilities	Water and Sewer	50,000.00			
CC013472	65000:Utilities	Natural Gas	55,000.00			
				1,032,363.00		
FN0051 General						
CC013506	73010:Debt Service - Interest	CSB-Energy Savings	4,217.00		291,509.00	73000
CC013506	73010:Debt Service - Interest	Bank loan-Energy Savings	89,719.00		207,480.00	73000
CC013506	73010:Debt Service - Interest	2013 Bond Principal	<u>61,000.00</u>	154,936.00	95,000.00	73000
		Non-Salary categories	3,842,143.85	3,842,143.85		
		Salary/Fringe Total	7,757,182.00			
			11,599,325.85			
		Transfer to Plant	1,708,848.15			
			13,308,174.00			

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE								
POSITION LISTING							BUDGET	
FY 2025			USE UAHT APPROPRIATION ACT/BILL					
			ACT 63 OR HB 1043					
No. Pos	Position	Max. No. of Employees	Sal/Max	Employee		Salary	UPDATED FY25 BUDGETED SALARY	
23	PUBLIC SAFETY OFFICER		\$ 69,094	Alisa Cooke		\$ 31,824.00		
23	PUBLIC SAFETY OFFICER		\$ 69,094	VACANT		\$ 31,200.00		
24	ASSISTANT DIRECTOR	1	\$ 84,157	Caley Tucker		\$ 43,056.00		
25	DIRECTOR OF ADMINISTRATIVE SUPPORT	1	\$ 78,946	Kathryn Hopkins		\$ 62,755.00		
26	ACADEMIC ADVISOR	4	\$ 74,791	Emmanuel Dixon		\$ 38,445.00		
26	ACADEMIC ADVISOR		\$ 74,791	Lillian Rogel		\$ 32,778.00		
26	ACADEMIC ADVISOR		\$ 74,791	VACANT		\$ 31,000.00		
26	ACADEMIC ADVISOR		\$ 74,791	Whitney Rook		\$ 38,285.00		
27	NETWORK SUPPORT ANALYST	1	\$ 74,731	Douglas Sloan		\$ 44,096.00		
28	SKILLED TRADES POOL	2						
28	SKILLED TRADESMAN		\$ 66,436	Darrell Hampton		\$ 37,711.00		
28	SKILLED TRADESMAN		\$ 66,436	Lamonz McPherson		\$ 32,621.00		
29	HEI PROGRAM COORDINATOR	1	\$ 67,806	Edgar Duenas		\$ 39,330.00		
30	PUBLIC INFORMATION SPECIALIST	1	\$ 67,806	Carol Ann Milam		\$ 48,774.00		
31	COMPUTER SUPPORT TECH	1	\$ 66,436	Kory Taylor		\$ 44,130.00		
32	ADMINISTRATIVE SUPPORT POOL	18						
32	Administrative Analyst		\$ 65,197	Wendy Jones		\$ 18,087.00		
32	ADMINISTRATIVE SPECIALIST III		\$ 57,961	Sheree Ferguson		\$ 31,456.00		
32	ADMINISTRATIVE SPECIALIST III		\$ 57,961	Kayetta Wilson		\$ 30,680.00		
32	ADMINISTRATIVE SPECIALIST III		\$ 57,961	Wendy Jones		\$ 18,088.00		
32	ADMINISTRATIVE SPECIALIST II		\$ 51,526	Micalah Winer		\$ 29,601.00		
32	ADMINISTRATIVE SPECIALIST II		\$ 51,526	Cathryn Looney		\$ 38,575.00		
32	ADMINISTRATIVE SPECIALIST II		\$ 51,526	Danielle Thompson		\$ 29,070.00		
32	ADMINISTRATIVE SPECIALIST II		\$ 51,526	Bernice McDonald		\$ 32,350.00		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806	Kimberly Cole		\$ 30,533.00		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806	Racie Poindexter		\$ 31,048.00		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806	VACANT--HHALL		\$ -		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806	Terra Newsom		\$ 34,262.00		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806	Valerie Flowers		\$ 29,531.00		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806			\$ -		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806	Steffina Toliver		\$ 29,074.00		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806	VACANT		\$ -		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806	VACANT				

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE									
POSITION LISTING								BUDGET	
FY 2025			USE UAHT APPROPRIATION ACT/BILL						
			ACT 63 OR HB 1043						
No. Pos	Position	Max. No. of Employees	Sal/Max	Employee		Salary	UPDATED FY25 BUDGETED SALARY		
32	ADMINISTRATIVE SPECIALIST I		\$ 45,806	VACANT		\$ -			
33	FINANCIAL AID ANALYST	2	\$ 65,197	Kyla (Wingfield) Walker		\$ 41,302.00			
33	FINANCIAL AID ANALYST		\$ 65,197	VACANT		\$ -			
34	<u>LIBRARY SUPPORT POOL</u>	2							
34	LIBRARY TECHNICIAN		\$ 51,526	VACANT		\$ -			
34	LIBRARY TECHNICIAN		\$ 51,526	Tara Powell		\$ 33,735.00			
35	MAINTENANCE SUPERVISOR	1	\$ 65,197	VACANT		\$ -			
36	SPECIAL EVENTS MANAGER	1	\$ 65,197	Katherine Daniels		\$ 34,207.00			
37	TELECOMMUNICATIONS SPECIALIST	2	\$ 63,881	Paul Patton		\$ 42,584.00			
37	TELECOMMUNICATIONS SPECIALIST		\$ 63,881	Marcos Santiago		\$ 35,784.00			
38	PAYROLL TECHNICIAN	1	\$ 57,961	Jeanette Nance		\$ 43,680.00			
39	PURCHASING TECHNICIAN	1	\$ 57,961	Sandra Aultman		\$ 34,840.00			
40	MAINTENANCE ASSISTANT	5	\$ 49,544	Gene Ward		\$ 31,366.00			
40	MAINTENANCE ASSISTANT		\$ 49,544	Bruce Stapp		\$ 31,755.00			
40	MAINTENANCE ASSISTANT		\$ 49,544	Andrew Rogers		\$ 31,000.00			
40	MAINTENANCE ASSISTANT		\$ 49,544	VACANT		\$ -			
40	MAINTENANCE ASSISTANT		\$ 49,544	VACANT		\$ -			
41	INSTITUTIONAL SERVICES SUPVR	1	\$ 42,351	VACANT--Custodians		\$ -			
42	INSTITUTIONAL SERVICES ASST.	4	\$ 40,722	VACANT		\$ -			
42	INSTITUTIONAL SERVICES ASST.		\$ 40,722	VACANT		\$ -			
42	INSTITUTIONAL SERVICES ASST.		\$ 40,722	VACANT		\$ -			
42	INSTITUTIONAL SERVICES ASST.		\$ 40,722	VACANT		\$ -			
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS-NON CLASSIFIED									
43	DIVISION CHAIRPERSON	4	\$ 141,668	Michael	Cox	\$ 66,121.00			
43	DIVISION CHAIRPERSON		\$ 141,668	Karen	Davis	\$ 98,853.00			
43	DIVISION CHAIRPERSON		\$ 141,668	Jennifer	Teresa	\$ 66,597.00			
43	DIVISION CHAIRPERSON		\$ 141,668	Jan	Whatley	\$ 69,702.00			
44	FACULTY	2	\$ 135,019	Ashli	Dykes	\$ 71,888.00			
44	FACULTY		\$ 135,019	John	Hollis	\$ 89,256.00			
45	LIBRARIAN	1	\$ 128,617	Marielle	McFarland	\$ 72,120.00			
46	NURSING INSTRUCTOR	8	\$ 116,574	Ashley	Berry	\$ 48,225.00			

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE									
POSITION LISTING									BUDGET
FY 2025								USE UAHT APPROPRIATION ACT/BILL	
								ACT 63 OR HB 1043	
No. Pos	Position	Max. No. of Employees	Sal/Max		Employee		Salary	UPDATED FY25 BUDGETED SALARY	
46	NURSING INSTRUCTOR		\$ 116,574				\$ -		
46	NURSING INSTRUCTOR		\$ 116,574	Jessica	Schroader		\$ 57,800.00		
46	NURSING INSTRUCTOR		\$ 116,574	Carol	Stepp		\$ 56,643.00		
46	NURSING INSTRUCTOR		\$ 116,574	Mark	Wilcox		\$ 65,502.00		
46	NURSING INSTRUCTOR		\$ 116,574	VACANT			\$ -		
46	NURSING INSTRUCTOR		\$ 116,574	VACANT			\$ -		
46	NURSING INSTRUCTOR		\$ 116,574	VACANT			\$ -		
	NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS-NON CLASSIFIED								
47	FACULTY	60	\$ 107,909	Chris	Bachers		\$ 47,171.00		
47	FACULTY		\$ 107,909	Jonathan	Barton		\$ 43,048.00		
47	FACULTY		\$ 107,909	Lisa	Butler		\$ 47,340.00		
47	FACULTY		\$ 107,909	VACANT			\$ 42,293.00		
47	FACULTY		\$ 107,909	Melanie	Dillard		\$ 62,214.00		
47	FACULTY		\$ 107,909	Heather	Kroll		\$ 36,924.00		
47	FACULTY		\$ 107,909	VACANT	Speech		\$ 50,000.00		
47	FACULTY		\$ 107,909	VACANT	Academic Skills		\$ -		
47	FACULTY		\$ 107,909	Britni	Hardie		\$ 42,608.00		
47	FACULTY		\$ 107,909	VACANT			\$ -		
47	FACULTY		\$ 107,909	Jonathan	Johnson		\$ 41,083.00		
47	FACULTY		\$ 107,909	Eddie	Lamb		\$ 45,630.00		
47	FACULTY		\$ 107,909	Vacant	MATH		\$ 50,000.00		
47	FACULTY		\$ 107,909	Robert	McFarland		\$ 43,921.00		
47	FACULTY		\$ 107,909	Paul	Hudkins		\$ 40,800.00		
47	FACULTY		\$ 107,909	Nicole	Rogers		\$ 39,984.00		
47	FACULTY		\$ 107,909	Rachel	Parson		\$ 50,599.00		
47	FACULTY		\$ 107,909	Joe	Henderson		\$ 37,944.00		
47	FACULTY		\$ 107,909	Bradley	Pierce		\$ 40,116.00		
47	FACULTY		\$ 107,909	VACANT	Humanities/Social Science		\$ 50,000.00		
47	FACULTY		\$ 107,909	William	Rateliff		\$ 43,575.00		
47	FACULTY		\$ 107,909	Tommy	Rider		\$ 40,954.00		
47	FACULTY		\$ 107,909	Reginald	Roy		\$ 46,341.00		
47	FACULTY		\$ 107,909	Charlie	Scoggins		\$ 70,510.00		

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE									
POSITION LISTING									BUDGET
FY 2025								USE UAHT APPROPRIATION ACT/BILL	
								ACT 63 OR HB 1043	
No. Pos	Position	Max. No. of Employees	Sal/Max		Employee		Salary	UPDATED FY25 BUDGETED SALARY	
47	FACULTY		\$ 107,909	Brad	Sheppard		\$ 51,636.00		
47	FACULTY		\$ 107,909	Karen	Steed		\$ 48,907.00		
47	FACULTY		\$ 107,909	Thelma	Sutherland		\$ 43,430.00		
47	FACULTY		\$ 107,909	Eddie	Thomas		\$ 43,575.00		
47	FACULTY		\$ 107,909	Hollis	Thompson		\$ 40,267.00		
47	FACULTY		\$ 107,909	Agnes	Tirrito		\$ 44,130.00		
47	FACULTY		\$ 107,909	Lynnlee	Vance		\$ 46,818.00		
47	FACULTY		\$ 107,909	Pamela	VanHook (Scott)		\$ 42,638.00		
47	FACULTY		\$ 107,909	Leslie	Walker		\$ 42,862.00		
47	FACULTY		\$ 107,909	Chylynda	Whitfield		\$ 44,423.00		
47	FACULTY		\$ 107,909	VACANT	Construction		\$ 50,000.00		
47	FACULTY		\$ 107,909	VACANT			\$ 51,233.00		
47	FACULTY		\$ 107,909						
47	FACULTY		\$ 107,909						
47	FACULTY		\$ 107,909						
47	FACULTY		\$ 107,909						
48	PART-TIME FACULTY	55	\$ 54,308	VACANT			\$ -		
49	DIRECTOR OF FOOD SERVICE	1	\$ 102,370	Vacant			\$ -		
		214					\$ 5,578,327.00		